

<b>Environment &amp; Leisure Department</b>											
<b>Public Realm Division</b>											
<b>Parks &amp; Open Spaces - Fees and Charges 2012/13 - 2014/15</b>											
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
* ALL SPORTS PITCH PRICES QUOTED ARE EXCLUSIVE OF VAT AND WILL BE ADDED AT TIME OF BOOKING. VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE											
<b>PARKS AND OPEN SPACES</b>											
<b>Sports Pitches ( all fees exclusive of VAT)</b>											
	Cricket - Grade 1 - Day	D	fully flexible ©	100.00	100.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	102.00	2.00%	104.04	2.00%
	Cricket - Grade 1 - Half Day (9am - 2pm or 2pm - 7pm)	D	fully flexible ©	58.00	58.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	59.16	2.00%	60.34	2.00%
	Cricket - Grade 2 - Day	D	fully flexible ©	76.00	76.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	77.52	2.00%	79.07	2.00%
	Cricket - Grade 2 - Half Day	D	fully flexible ©	38.00	38.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	38.76	2.00%	39.54	2.00%
	Football - Match - Senior (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	71.40	2.00%	72.83	2.00%
	Football - Junior (60 mins)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	36.72	2.00%	37.45	2.00%
	Football - Senior Pitch (Southwark Managed School) (90 mins)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	15.00	2.00%	15.00	2.00%
	Football - Senior Pitch (Non-Southwark Managed School) (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	55.00	2.00%	55.00	2.00%
	Football - Junior - Southwark Managed School	D	fully flexible ©	15.00	15.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	12.00	2.00%	12.00	2.00%

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	Football - Junior - (Non-Southwark Managed School)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	36.72	2.00%	37.45	2.00%
	Burgess Park Astro turf - Full Pitch (60 mins)	D	fully flexible ©	135.00	135.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	137.70	2.00%	140.45	2.00%
	Football - Small Sided (60 mins)	D	fully flexible ©	26.00	26.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	26.52	2.00%	27.05	2.00%
	Football - Small Sided - (Southwark Managed School) (60 mins)	D	fully flexible ©	10.00	10.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	10.00	2.00%	10.00	2.00%
	Football - Small Sided - (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	26.00	26.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	26.52	2.00%	27.05	2.00%
	Gaelic Football (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	71.40	2.00%	72.83	2.00%
	Rugby - Junior (60 mins)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	36.72	2.00%	37.45	2.00%
	Rugby - Senior (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	71.40	2.00%	72.83	2.00%
	Touch Rugby (60 mins)	D	fully flexible ©	NA	26.00	NA	New fee implemented for 2012/13. Price has been compared to small sides football due to similar sized pitch	26.52	2.00%	27.05	2.00%
	Tennis Adult (per hour)	D	fully flexible ©	5.00	5.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	5.10	2.00%	5.20	2.00%
	Tennis Child/Concession (per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	2.04	2.00%	2.08	2.00%
	Tennis Adult Member (per hour)	D	fully flexible ©	4.00	4.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	4.08	2.00%	4.16	2.00%
	Tennis Child/Concession Member (per hour)	D	fully flexible ©	1.00	1.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	1.02	2.00%	1.04	2.00%

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	Tennis Floodlit Fee Adult (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	2.04	2.00%	2.08	2.00%
	Tennis Floodlit Fee Child/Concession (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	2.04	2.00%	2.08	2.00%
	Football Match discount (90 mins)	D	fully flexible ©	55.00	55.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	56.10	2.00%	57.22	2.00%
	Football Junior discount (60 mins)	D	fully flexible ©	30.00	30.00	0.00%	Discount fee to apply to pitches that do not include changing room hire. No increase on 2011/12 fee	30.60	2.00%	31.21	2.00%
	Football small-sided discount (60 mins)	D	fully flexible ©	15.00	15.00	0.00%	Discount fee to apply to pitches that do not include changing room hire. No increase on 2011/12 fee	15.30	2.00%	15.61	2.00%
	Burgess Park Astro BF1 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12.	68.34	2.00%	69.71	2.00%
	Burgess Park Astro BF2 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	68.34	2.00%	69.71	2.00%
	Burgess Park Astro BF3 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	68.34	2.00%	69.71	2.00%
	Burgess Park Astro Concession Full Pitch (60 mins)	D	fully flexible ©	72.00	72.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	73.44	2.00%	74.91	2.00%
	Burgess Park Astro Concession 5-A-Side (60 mins)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	28.56	2.00%	29.13	2.00%
	Burgess Park Astro Schools Full Pitch-(Southwark Schools only) (60 mins)	D	fully flexible ©	33.00	33.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	33.66	2.00%	34.33	2.00%
	Burgess Park Astro Schools 5-A-Side (Southwark Schools only) (60 mins)	D	fully flexible ©	18.00	18.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	18.36	2.00%	18.73	2.00%
	Burgess Park Astro Schools Full Pitch-(Non-Southwark Managed School) (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	68.34	2.00%	69.71	2.00%

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Burgess Park Astro Schools 5-A-Side (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	34.00	34.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	34.68	2.00%	35.37	2.00%
	Tabard Gardens 7 a side - full commercial hire (60 mins)	D	fully flexible ©	74.00	74.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	75.48	2.00%	76.99	2.00%
	Tabard Gardens 7 a side - Half pitch commercial hire (60 mins)	D	fully flexible ©		37.00	NA	Rate based on half price of full pitch hire	37.74	2.00%	38.49	2.00%
	Tabard Gardens 7 a side - community hire (60 mins)	D	fully flexible ©	32.00	32.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	32.64	2.00%	33.29	2.00%
	Tabard Gardens 7 a side - Southwark Schools only (60 mins)	D	fully flexible ©	16.00	16.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	16.32	2.00%	16.65	2.00%
	Tabard Gardens 7 a side - non-Southwark Schools (60 mins)	D	fully flexible ©	32.00	32.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2011/12 fees.	32.64	2.00%	33.29	2.00%
	School Sports Day Park Hire (per day) (additional charge to linemark for specific events)	D	fully flexible ©	NA	50.00	NA	New fee implemented for 2012/13. Price has been compared to small sides football due to similar sized pitch	51.00	2.00%	52.02	2.00%
	Changing room hire - training and away fixtures flat fee	D	fully flexible ©	44.00	44.00	0.00%	No increase in fee	44.88	2.00%	45.78	2.00%
	Changing room hire - late locking/hr	D	fully flexible ©	16.00	16.00	0.00%	No increase in fee	16.32	2.00%	16.65	2.00%
	Frances Peak Centre (per hour)	D	fully flexible ©	28.50	28.50	0.00%	No increase in fee	29.07	2.00%	29.65	2.00%
	Burgess Park Football Centre Room Hire (per hire)	D	fully flexible ©	NA	15.00	NA	No increase in fee	15.30	2.00%	15.61	2.00%
	Fishing Club Member	D	fully flexible ©	60.00	60.00	0.00%	No increase in fee	61.20	2.00%	62.42	2.00%
	Fishing Club Member Concession	D	fully flexible ©	50.00	50.00	0.00%	No increase in fee	51.00	2.00%	52.02	2.00%
	Fishing Club Member Junior (12 - 16 year old)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee	28.56	2.00%	29.13	2.00%

APPENDIX 4

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Fishing Day Ticket Per Rod	D	fully flexible ©	3.50	3.50	0.00%	No increase in fee	3.57	2.00%	3.64	2.00%
	Fishing Day Ticket Concession Per Rod	D	fully flexible ©	3.50	3.50	0.00%	No increase in fee	3.57	2.00%	3.64	2.00%